

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 4,55,97,000/- to INSURANCE MEDICAL SERVICES, HOD Orders - Issued.

### FINANCE ( Expr. Exp. WDCW, LET & F and Housing ) DEPARTMENT

G.O.Rt.No.: 2136

Dated: 27-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

\*\*\*\*\*

#### ORDER:

In pursuance of the orders issued in references read above, the Director INSURANCE MEDICAL SERVICES, HOD is hereby issued a Budget Release Order for an amount of Rs.4,55,97,000/- (Rupees Four Crores Fifty Five Lakhs Ninety Seven Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Dispensaries <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2210-01-102-11-04-140-000	V	20,00	..	..	20,00	..	5,00	15,00
2	2210-01-102-11-04-230-000	V	6,00	..	..	6,00	..	1,50	4,50
3	2210-01-102-11-04-240-000	V	1,52	..	..	1,52	..	38	1,14
4	2210-01-102-11-04-250-000	V	4,00	..	..	4,00	..	1,00	3,00
5	2210-01-102-11-04-300-000	V	92,72	..	..	92,72	..	23,18	69,54
6	2210-01-102-11-04-010-011	V	6,19,26	..	..	6,19,26	..	1,54,81	4,64,45
7	2210-01-102-11-04-010-012	V	29,18	..	..	29,18	..	7,29	21,89
8	2210-01-102-11-04-010-013	V	1,20,63	..	..	1,20,63	..	30,15	90,48
9	2210-01-102-11-04-010-015	V	25,72	..	..	25,72	..	6,43	19,29
10	2210-01-102-11-04-010-016	V	76,02	..	..	76,02	..	19,00	57,02
11	2210-01-102-11-04-010-017	V	3,23	..	..	3,23	..	80	2,43
12	2210-01-102-11-04-010-018	V	23,17	..	..	23,17	..	5,79	17,38
13	2210-01-102-11-04-010-019	V	1,15	..	..	1,15	..	28	87
14	2210-01-102-11-04-110-111	V	2,50	..	..	2,50	..	62	1,88
15	2210-01-102-11-04-130-132	V	45,00	..	..	45,00	..	11,25	33,75
16	2210-01-102-11-04-130-133	V	28,60	..	..	28,60	..	7,15	21,45
17	2210-01-102-11-04-130-134	V	2,42	..	..	2,42	..	60	1,82
18	2210-01-102-11-04-210-211	V	1,25,00	..	..	1,25,00	..	31,25	93,75
19	2210-01-102-11-04-210-212	V	4,30,00	..	..	4,30,00	..	1,07,50	3,22,50
20	2210-01-102-11-04-280-284	V	1,10,00	..	..	1,10,00	..	27,50	82,50
21	2210-01-102-11-04-130-131	V	2,00	..	..	2,00	..	50	1,50
22	2210-01-102-11-04-520-521	V	23,00	..	..	23,00	..	5,75	17,25
23	2210-01-102-11-04-500-503	V	2,00	..	..	2,00	..	50	1,50
<b>Scheme Name:</b> Dispensaries <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
24	2210-01-102-11-04-270-272	V	5,00	..	..	5,00	..	1,25	3,75
<b>Scheme Name:</b> Headquarters Office <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
25	2210-01-102-11-01-130-131	V	14	..	..	14	..	3	11
26	2210-01-102-11-01-130-133	V	70	..	..	70	..	17	53
27	2210-01-102-11-01-010-011	V	9,27	..	..	9,27	..	2,31	6,96
28	2210-01-102-11-01-010-012	V	18	..	..	18	..	4	14
29	2210-01-102-11-01-010-013	V	4,01	..	..	4,01	..	1,00	3,01
30	2210-01-102-11-01-010-015	V	83	..	..	83	..	20	63
31	2210-01-102-11-01-010-016	V	3,32	..	..	3,32	..	83	2,49

32	2210-01-102-11-01-010-017	V	17	..	..	17	..	4	13
33	2210-01-102-11-01-010-018	V	1,32	..	..	1,32	..	33	99
34	2210-01-102-11-01-010-019	V	11	..	..	11	..	2	9
35	2210-01-102-11-01-110-111	V	9	..	..	9	..	2	7
36	2210-01-102-11-01-130-132	V	5,00	..	..	5,00	..	1,25	3,75
<b>Scheme Name:</b> Training <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
37	2210-01-003-11-04-200-000	V	1,00	..	..	1,00	..	25	75
<b>Total</b>			<b>18,24,26</b>	..	..	<b>18,24,26</b>	..	<b>4,55,97</b>	<b>13,68,29</b>

The( **LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao  
Principal Secretary to Government (FP)

To  
LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT  
INSURANCE MEDICAL SERVICES, HOD  
The Director of Treasuries & Accounts,A.P.Hyd.  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General A.P.Hyd  
The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.